

COUNCIL MEETING – 24th FEBRUARY 2021

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	25	19/2/21	19/2/21

Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 8(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction in the City Development budget of £200k through a reduction to the cost of Leeds City of Culture 2023.
- b) A reduction in the Strategic budget of £351k through a reduction to the cost of full time trade union convenors.
- c) A reduction in the Strategic budget of £74k in respect of a reduction in the contribution to the Investment earmarked reserve.
- d) An increase to the Communities, Housing and Environment budget of £625k to fund PCSO posts.'



Councillor Stewart Golton

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 19th February 2021

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
